

Wendy Kelley
Director

August
2015



OPERATIONS/INSTITUTIONS

RESEARCH/PLANNING

July, 2015 Admissions and Releases – Admissions for July, 2015 totaled **921**, while releases totaled **691**, for a net increase in-house of **230**.

Inmate Population Growth/Projection – At the end of July, 2015, the Arkansas Department of Correction Population/Jurisdiction totaled **18,870** representing a growth of **996** inmates since the first of January, 2015. For calendar year 2015, the average growth is **142** inmates per month, up from an average monthly growth during calendar year 2014 of **53** inmates per month.

Average County Jail Backup- The backup in the County Jails averaged **2,598** inmates per day during the month of July, 2015 – down from an average of **2,688** for the month of June, 2015.

ACCREDITATION

ACA reaccreditation audits were completed May 5-7 at Cummins Unit with 100% mandatory, 99.07% non-mandatory and Ouachita Regional Correctional Unit on May 12-14 with 100% mandatory, 100% non-mandatory

Fire/Safety and Sanitation independent audits conducted by the Fire and Sanitation Coordinator:

July 6-7 – ORCU Health Department audit
July 8-10 – Delta independent audit
July 17 – Varner quarterly Food Service audit
July 20-24 – Varner independent audit
July 27 – Grimes/McPherson quarterly Food Service audit
July 28 Varner independent audit
July 29 – EARU quarterly Food Service audit

PREA/STTG

PREA Hotline Data:

The PREA hotline transitioned from GTL phone service to SECURUS phone service without incident. There were no reported issues with the PREA hotline for July. Judy Taylor chaired a PREA Compliance Manager's meeting held on July 30 at ORCU. All units were represented. Taylor taught a PREA class at the Prairie County Sheriff's Office on July 16. The Department of Justice came to the McPherson Unit July 20-23 regarding PREA

complaints submitted by inmates.

Internal Affairs is handling all PREA investigations.

Number of calls received	21 5
Total calls referred for reported PREA issue	29
Total calls referred for non-PREA issue	46
Calls referred due to technical failure	1
Calls referred to IAD	1

STTG:

DW Tami Aiken presented training at the Homeland Security Liaison Office (HSLO) in Hope to law enforcement officers from around the State. The presentation focused on prison gangs in the ADC and discussed current issues related to gang management.

FARM

July has been another hot and dry month for ADC Ag. We have been watering all crops to the best of our ability. Currently, we are able to irrigate about 75% of our land efficiently. Davey Farabough is looking for ways to increase that number to 100% irrigation on cropland and most of the hay production land.

The heat has taken a toll on egg and milk production for the month.

Hay production has been a big issue and Wrightsville unit has done well producing hay. They are immediately fertilizing and watering behind each cutting to enhance more production. The hay fields at Cummins are still out of production due to the high water from the river that has lingered most of the summer.

The row crop operations have used July to get the harvesting equipment ready to move into rice, milo and corn next month. August will be a busy month.

INMATE GRIEVANCE

Inmate Formal / Informal Grievances: In July, there were a total of 2,899 formal grievances filed and 4,958 informal grievances filed at various units.

Institutional Grievances: There were a total of 618 appeals of institutional grievances received and 516 appeals were answered in July. Four (4) were found with merit.

RE-ENTRY**CHAPLAINCY SERVICES****Special Report / Events****Benton Work Release**

We had coordinated Ramadan prayer July 1-17. On July 24 we coordinated and served Ramadan Feast. On July 11, 18 and 25 we offered the Step Up classes. On July 18 the House of Refuge Ministries from Jacksonville visited the Unit. On July 25 we had our quarterly volunteer meeting.

Grimes Unit

Special events for the month were Ramadan and the Eid Fitr Feast. Sixty-six inmates were present.

Cummins Unit

Special events for the month were Ramadan and the Eid Fitr Feast.

NCU

Our Eid-UI-Fitr Feast was sponsored this year by the Islamic Center in Little Rock. We had 22 inmates and one volunteer attend this event on July 20.

Wrightsville Unit

We had the Ramadan and Eid Feast last month, one at PTF and one at Wrightsville. We also had stepping graduation, and 75 inmates graduated the stepping-up program.

EARU and EARU Max

Special events for the month were Ramadan and the Eid Fitr Feast. EARU had 139 attending and Max had 132 participating.

Delta Unit

Special events for the month were Ramadan and the Eid Fitr Feast with 55 inmates participating.

Pine Bluff Unit

Special events for the month were Ramadan and the Eid Fitr Feast.

Maximum Security Unit

On July 18 our Islamic community celebrated Eid-UI-Fitr Feast (the festival of breaking fast) to celebrate the completion of the 30-day Ramadan fast. There were 85 inmates who completed the fast and participated in the feast, and there were five volunteers here to facilitate for them.

Tucker Unit

The Compassionate Communication Class was completed by 35 inmates. The Ramadan Fast ended and Eid UI-Fitr Feast observed by 55 inmates.

McPherson Unit

Special events for the month were Ramadan and the Eid Fitr Feast. Forty-four inmates were present.

Hawkins Unit

This month, Hawkins had five inmates from SPU become half-

day APAL participants. The Chaplain made five visits to SPU this month.

RLW

Special events for the month were Ramadan and the Eid Fitr Feast.

ORCU

We had PAL graduation on July 27 with 55 inmates. There was a Kairos Alumni Retreat with 98 in attendance. The Eid Feast on July 21 had 36 attending, and our READ Instructor/Tutor Training had 11 go through.

Varner Unit/VSM

Special events for the month were Ramadan and the Eid Fitr Feast with 166 inmates participating.

Pre-Release: July 2015

	Slots	Completed	Dis-charged	End Count
McPherson	15	2	0	11
PBU 9B	50	12	3	48
PBU 9C	50	8	7	48
Total	115	22	10	107

There are 499 males and 75 females on the waiting list within 18 months of their release date and of those, five males are mandated by the Board of Parole. The average time on the waiting list is about three months. The total on the waiting list, including those not currently within the identified time frame, is 689 males and 118 females.

Volunteer Services:

The total number of volunteer hours for the month of June 2015:

Unit	Hours
Hawkins	12
RLW	30
Ouachita River	32
PAWS	22
WSU	302
Wrightsville Satellite –Reentry	312
Pine Bluff Unit – Pre-Release	6.5
Religious Volunteer-all Units	5465
TOTAL	6181.5hrs

*Note: Volunteer hours are reported to the Department of Human Services along with regional maintenance hours.

ADMINISTRATIVE SERVICES

Procurement Section Update:

Contracts/Bids Status:

Contract Renewals

Paper & Plastics Products

Contracts/Bids (in process by OSP)

Canvas Shoes

Contract Recently Awarded – OSP

April-June \$119,311.82

Total to Date FY15 \$1,740,876.27 (12.75%)

HUMAN RESOURCES

Workplace Safety – During the month of July the modified version of the Health and Safety Plan was presented to one Basic Training class with a total of 77 cadets in attendance. A CPR class was presented at the Administration East Annex Training Room during July with five officers attending.

There were 52 incidents reported to Company Nurse in July, which brings our Workman's Compensation incidents reported to 376 in 2015. The Workplace Safety Coordinator attended a workplace safety meeting at SEARK. He also attended the SSCA Conference in Little Rock.

Benefits – There were 53 MIPS promotions and 196 MIPS payments. Eighty-seven FMLA requests were processed and all were approved. A total of nine CAT leave requests were processed with four approved and five denied. There was a total of 761 hours donated to the CAT Leave Bank. There were five applications received for shared leave with two approved for 924 hours of donated time and three were denied.

Physical Assessments – There were a total of 268 applicants and incumbent personnel that were assessed in the month of July. Successful completions of physical assessments numbered 137 incumbent personnel. Of the four who were unsuccessful, all were rescheduled and all passed. One hundred twenty-six applicants passed their physical assessments and one did not. The applicant was later released by a physician, rescheduled, and passed the assessment.

Employment – Our Facebook page showed 10, 217 likes for the month. Through Discover Corrections, there were 459 people from across the U.S. who viewed ADC's page. This site does not allow you to review comments made unless the viewer applies for a position through their site and is hired. During the month of July there were no applications submitted for ADC through the Discover Corrections website. The Human Resources Recruiter coordinated Job Fairs in the following locations: July 1 at the West Memphis Workforce Center; July 8, at the Pine Bluff Workforce Center; July 9, at Warren, Army; July 15, at the Greenville Win Job Center; and July 20, at Batesville Community College. The recruiter visited with a total of 116 potential applicants during these job fairs.

The reporting features that INS (Information Network Systems)

has developed for the ARStateJobs website (all agencies) have been implemented. We have requested agency specific features, but have not received notification that those changes have been made. Because of duplicating information, we are now only tracking CO I applications through the ARStateJobs website. This site does not have the capabilities to give us a breakdown. INS still has not developed any agency specific request for reporting purposes.

The report through AR State Jobs provides the following information:

Advertised positions

Positions hired

Applications received

How many met minimum qualifications

How many did not meet qualifications and a reason they did not meet - (1-experience; 2-license or certifications; 3-other)

How many need further review

How many were not processed

Gender

Race

Veteran status

There were a total of 2,988 applications received during July through ARStateJobs website. A total of 41 non-correctional applications were processed in July. The number of COI applications processed numbered 110 with the following results: 69 Correctional Officers were hired and 18 Correctional Officers were re-hired.

Administrative Services Division Monthly Reports (attached) include:

Gifts, Grants, and Donations/Inmate Welfare Fund Balance (required by policy) – During the month of July 2015, were reported as follows:

Donated to ADC:

Gifts, Grants and Donations:

Donations for the month of July 2015 were \$33,719.00.

Inmate Welfare Fund balance on July 31 was

\$3,797,463.71.

PAWS in Prison Fund balances total on July 31, were

\$103,063.75 in ADC Account (7004822/Donations)

\$16,138.55 and ADC account (NDC0500/Recycling)

\$86,925.20. This does not include the Foundation account managed by PIP Foundation Board.

Procurement/Contracts Report (required by policy) –

For July 2015, Purchase Orders and Contracts in excess of \$10,000 amounted to \$5,267,635.89. Of this amount, \$3,075,704.70 was for Inmate Care and Custody related items (food, shoes, clothing, etc.). Bulk fuel costs for the month of July were \$107,285.70 - average cost of bulk diesel was \$1.98/gallon; average cost of E-10 was \$2.19/gallon.

Vacancies, Hires, and Terminations - On July 31, there was a total of 441 vacancies, 82 new hires, and 99 terminations at the various ADC locations.

INFORMATION TECHNOLOGY

In July, the Server Team tested backup software to replace our current solution of Appasure Replay 4. We have been experiencing issues with Appasure Replay 4 for several months now causing issues with our data backups. Support calls to the vendor have not provided a resolution to the issues. To date, Acronis and Symantec backup software have been installed and are in testing. Demonstrations have been setup for Arch Serve and Paragon Backup Solutions.

The Desktop Support team has worked at Wrightsville and Hawkins Units to complete Windows 7 OS upgrades and CRT monitor replacements with LCDs. Staff has moved to Benton Unit now to continue upgrades.

We continue to install Multi-Function printers (MFPs) in locations with multiple users replacing their local desktop printer/scanners. We also are continuing to review website access request to permit access via web filter settings. Reviews are on a case by case basis.

Much of the month has been dedicated to the installation of the SECURUS SCP Inmate Phone System. This includes working with the vendor for data circuits and equipment installations, scheduling user training and establishing user accounts and passwords, adding user accounts, working issues on balance transfers, call quality and other cutover issues as they arise. SECURUS has now completed all site cutovers. Weekly status calls were held to address progress of SCP installation and SCP integration.

The Network Team has installed and terminated fiber at Tucker Unit from 10 barracks to the Farm Office and Sally Port. The fiber installation replaces wireless access points for network connectivity.

ADC Re-Entry Report Card Automation project was completed and placed in eOMIS production on July 22. The eOMIS staff worked with John Wheeler on this project providing specifications to Marquis for development.

AIRS/ODS interface for DL/ID cards is a requirement of Act 895 (Section 46). eOMIS will be programmed to document these transmissions for status purposes on inmate file. The initial file for inmates will be sent to AIRS six months prior to release dates. ACC is proposing that inmates for their re-entry program be sent 18 months prior to their release date. Marquis is developing an estimate for this interface which will provide the ability to identify the inmates/offenders by agency (ADC/ACC) for billing purposes and submission of the initial file time frame.

ACT 146 - staff has attended multiple calls with ACC and Marquis to discuss changes needed for ACT 146 including program referrals. This ACT covers both agencies and will need special programming for detailing referrals/achievements which will be used and tracked by the agencies. This includes development of multiple new reports for both agencies. (ACT146 inmates will be housed offsite at transitional housing sites and classified as a "supervision" type for ACC to document and track. They will

also need to be tracked by ADC until the Parole Board has made their final board approval once the offender is in Phase III of the program).

PREA Pilot project – Staff attended meetings with Judy Taylor, PREA Coordinator and discussed the criteria for the PREA pilot project. IJIS let us know that Arkansas was selected by BJA as one of the three pilot sites for the grant project. The grant project will provide up to \$40,000 in funds for software development of the standards. Notification to IJIS of Arkansas intent to participate in the grant project has been provided. Details of the development requirements were provided to Marquis and an estimate of \$50,400 was received. This project has a deadline of December 2015.

eOMIS staff and network/server staff exhibited eOMIS and Video Court capability at a booth during the Mid-summer Arkansas Sheriff's Association Conference in Hot Springs.

TRAINING ACADEMY

Basic Training Division

Capt. Latisha Davis' Basic Training class 2015-H graduated on July 10 with 43 cadets. The Willis H. Sargent Award winner was James Booth of the Wrightsville Unit. Randy Shores, Emergency Preparedness Coordinator, served as the special speaker.

On July 31, Capt. Joi Harris' class 2015-I graduated with 50 cadets. The Willis H. Sargent Award winner was April Johnson of the Ester Unit. Warden Mark Cashion, Superintendent of the Pine Bluff Complex, served as the special speaker.

In-Service Division

July 29-30 there was another installment of *Security for Non-Security* for medical staff. This two-day class included segments of Sexual Harassment, Sexual Misconduct, ADC History, and Con Games.

eCADEMY

During the month of July, 582 ADC employees completed a total of 7063.5 hours of eCADEMY training. Of ADC employees, 12.6% completed at least one course during that time frame for an average of 1.51 hours per staff member.

HEALTH/CORRECTIONAL PROGRAMS**Sex Offender Treatment Programs:**

	Slots	Completed	Re-moved	Clients
Rsvp	238	0	13	237
Soft	30	0	3	11
Total	268	0	16	248

There are 703 males on the waiting list for RSVP and 22 females on the waiting list for SOFT within five years of their release date, and of those, 41 are mandated by the Board of Parole. The average time on the waiting list from request is three to six months for those who were stipulated. The total on the waiting list, including those not currently within the identified time frame, is 1,513 males and 29 females. There are no PREA inmates in either program at this time.

Therapeutic Community:

	Slots	Completed	Removed	Clients
Tucker	129	14	13	117
Wrts	45*	4	2	46
McP	50*	5	2	49
Total	224	23	17	212

There are 150 males and 26 females on the waiting list within 18 months of their release date, and of those, 28 are mandated by the Board of Parole. The average time on the waiting list from request is 17 days. The total on the waiting list, including those not currently within the identified time frame, is 559 males and 64 females.

*Denotes transitional beds available at this treatment program. Tucker TC has 129 client slots and seven peer counselor slots.

S.A.T.P.:

	Slots	Completed	Removed	Clients
Grimes	100*	13	15	94
McPh	50*	7	1	48
MSU	3	0	0	3
RLW/CF	188*	39	7	189
Tucker	43*	6	2	41
Varner	44	10	5	46
Wrts	135*	14	7	140
Total	563	89	37	558

There are 1,965 males and 458 females on the waiting list within

18 months of their release date, and of those, 41 are mandated by the Board of Parole. The average time on the waiting list from request is 25 days. The total on the waiting list, including those not currently within the identified time frame, is 2,899 males and 588 females. Effective in August, 50 beds are being moved from Grimes to McPherson to accommodate female inmates closer to their TE dates.

*Denotes transitional beds available at this treatment program.

R.P.U.:

The Residential Program Unit at Ouachita had two admissions and four discharges in July for an end of the month count of 68.

McPherson SPU Program:

No admission and no discharges in July for an end-of-month count of six.

Hawkins Center SPU Program:

No admissions and no discharges in July for an end-of-month count of 10.

Habilitation Program:

The Habilitation Program at the Ouachita River Correctional Unit provided treatment services to 39 inmates during July. There were three admissions and one discharge for an end-of-month count of 38.

Staffing:

The following Mental Health Services and SATP positions were vacant in June and July:

	June	July
Psychologists	5	5
Psychological Examiners	1	1
Social Workers	5	5
LPC	0	0
Advisors	5	5
Substance Abuse Prog Leaders	6	6
Admin. Specialist/Analyst	2	3
Rehab Adm/Facility Supv	2	1
Nurse II	1	1

ADDITIONAL PROGRAM INFORMATION**Substance Abuse Education:**

Substance Abuse Education Groups were held at nine units and 75 inmates completed the program during July. The current waiting list is 649.

Anger Management:

Anger Management Lessons were handed out to inmates for self-study with at least one review class at each unit resulting in 1,757 inmates completing the material during July. This self-study format will be expanded to other classes to reduce the waiting list for Thinking Errors and Parenting classes too as part of a pilot study. The current waiting list is 1,071.

Thinking Errors:

Thinking Errors Groups were held at 10 units and 161 inmates completed the program during July. The current waiting list is 3,720.

Suicide:

There were 68 suicidal threats, gestures, or low/moderate risk attempts during July. There were no serious attempts with none resulting in death.

Outpatient:

There were 1,941 inmates on the mental health med log at the end of July. Mental Health conducted the following contacts during July:

Case Management Contacts	2,087
Request for Interviews	2,483
Testing	1
Intakes	931
Unit Requests	1,292
Counseling (with treatment plan)	161
Pre-Lock Up Reviews	456
Routine Seg Reviews	927
Seg Rounds	7,043
PREA Evaluations	49
Routine Follow-Up	134
834 Requests	37

Monetary Sanctions:

Sanction reimbursements for June were \$127,900.

County Mental Health Requests:

During July, there were 46 requests of a mental health nature received, and 24 inmates were fast tracked to ADC.

County Medical Health Requests:

During July, there were 641 requests of a medical nature received and 25 were fast tracked.

Deaths:

There were two inmate deaths during the month of July; one body was claimed and one body was cremated.

CCS:

See attachment for CCS's report regarding outside beds and emergency room visits.

Medical Grievances:

In July, there were a total of 406 appeals of medical grievances received and 357 appeals were answered. Thirty-six of those were found to be with merit and 12 with merit but resolved.

Medical Grievances (Bowie County):

In July, there were a total of four appeals of medical grievances received and one appeal was answered. It was found to be with merit.

SEX OFFENDER ASSESSMENT**Assessments Completed:**

Risk Level	July	Sept. 1999- July 31, 2015
Level 1	3	1,138
Level 2	36	5,792
Level 3	20	5,794
Level 4	10	540
Default 3	3	**
Total	72	13,264

*Default Level 3's are included in the total number of Level 3's to date.

ACIC Numbers:

The total number of sex offenders registered from Sept. 1, 1999 to July 31, 2015:

In Compliance	7,148
Delinquent (Did not return address on time)	857
Confined	2,656
Out of State	2,792
Address Unknown (absconded)	188
Deceased	906
Deported	157
Incapacitated	57
Out of USA	3
Total	14,764

PAWS IN PRISON

We currently have 38 enrolled in training.

Max	7
Tucker	6
Hawkins	5
RLW	4
ORCU	8
NCU	8

Graduates for month of July 2015:	21
Graduates year to date: (2015)	127
Graduates since inception (Dec 2011)	600
Dogs currently in foster: (graduated but not adopted)	5

CONSTRUCTION/ MAINTENANCE**PROJECT UPDATES:****Barbara Ester Unit (Diagnostic) PHASES 1 & 2:**

Renovating barracks and re-roofing Unit; purchasing material; working with vendor on receiving kitchen equipment; contractor working on HVAC renovation; installing new metal ceiling; working on plumbing and electrical.

Central Office:

New generator installed and working. The fence is incomplete.

Cummins:

Working on last chicken layer; electrical and plumbing 99% finished; equipment installed in last house; litter storage, compost and gravel for the road complete; additional lighting installed.

East Arkansas Regional Unit:

Still working on new horse barn; receiving new material and working on new firing range.

HR:

Roof repairs are being worked on.

Industry 145 St Warehouse:

Construction crew completed perimeter drainage problem and leaks in building.

Ouachita River Correctional Unit:

Work continues on building new maintenance building; completion of new vo-tech building by Sept 1. Continue running gravel pit operation.

Tucker Maximum Security Unit:

Working on stainless steel for kitchen walls and putting metal

ceiling on fir down in front of cells in 6 barracks.

Varner:

Roof repairs are being worked on.

CONSTRUCTION PERSONNEL UPDATE:**11 vacancies:**

- 1– Engineer
- 3– CO1's (3 pending)
- 3– Maintenance Techs (1 pending)
- 1– Construction Project Supervisor
- 1– Maintenance Coordinator
- 1– Maintenance Supervisor
- 1– Director of Maintenance

Regional Maintenance Hours (July):

Benton Unit	5,639
Delta Regional Unit	3,704
EARU	4,176
Grimes	3,676
McPherson	3,928
Randall L. Williams Corr. Facility	3,696
MSCOWRC	1,874
North Central Unit	6,848
Ouachita River	6,392
TRCC	2,598
Tucker Unit	2,902
Varner Unit	4,132
Wrightsville Satellite Unit	0
Wrightsville Unit	3,096
Total Hours	52,661

Regional Maintenance Hours:

***Note:** Regional maintenance hours are reported to the Department of Human Services along with volunteer hours.

Regional Maintenance Hours

		<u>Jul'15</u>		<u>Aug'15</u>		<u>Sep'15</u>
Benton Unit		5,639				
Delta Regional Unit		3,704				
EARU		4,176				
Grimes		3,676				
McPherson		3,928				
Randall L. Williams Corr. Facility		3,696				
MSCOWRC		1,874				
North Central Unit		6,848				
Ouachita River		6,392				
TRCC		2,598				
Tucker Unit		2,902				
Varner Unit		4,132				
Wrightsville Satellite Unit		0				
Wrightsville Unit		3,096				
Total Hours		52,661		0		0

Rent Report

		<u>Jul ' 15</u>		<u>Aug. '15</u>		<u>Sep ' 15</u>
Benton Unit		\$94,911				
NWARWRC		\$37,349				
MSCOWRC		\$43,605				
Pine Bluff Reentry		\$27,812				
Pine Bluff Unit		\$36,380				
TRCC		\$39,321				
Total Rent Paid		\$279,378.00		\$0.00		\$0.00

July 2015 Monthly In-Class Training Report

	Unit/Facility	# of Classes Held	Credit Hours Offered	# of Participants	Total Hours
1	Training Academy In-Service	10	93	110	1647
2	Training Academy Basic Training	2	240	93	22,320
3	Benton	eCADEMY Only			
4	Construction	6	12	327	782
5	Cummins	32	52.5	635	928
6	Farm	eCADEMY Only			
7	Delta	25	40	287	309.25
8	East Arkansas	8	16	81	155
9	Ester Unit	2	8	11	54.5
10	Grimes	22	54	126	427.5
11	Human Resources	8	51.5	122	939
12	Maximum Security	6	12	327	782
13	McPherson	13	32.5	59	206.5
14	Mississippi County	5	4	29	17
15	North Central	6	15.5	157	110.25
16	Northwest Arkansas	eCADEMY Only			
17	Ouachita River	43	175.75	577	1587.5
18	Pine Bluff	16	49	227	374
19	Randall L. Williams	1	4	17	68
20	Texarkana	1	3	2	6
21	Tucker	22	82	388	820
22	Varner/Varner Supermax	24	32.5	314	368.75
23	Wrightsville	4	4	314	314
24	Totals	256	981.25	4203	32216.25

During the month of July 2015, 588 ADC employees completed a total of 7063.50 hours of eCADEMY training. 12.6% of ADC employees completed at least one course during that time frame for an average of 1.51 hours per staff member.

July 2015

Date	Title	Location	Time	Hours
July 01	Defensive Driving	Training Academy	8:00-5:00	8
July 6-9	Management Level 1	Training Academy	8:00-5:00	32
July 21-23	Management Level 2	Training Academy	8:00-5:00	24
July 27-29	Southern States Correctional Association	Marriott Little Rock	8:00-5:00	na
	No eOMIS classes this month			
	Special note: Must Bring Valid Driver's License			
	when attending Defensive Driving class			

<u>August 2015</u>				
Date	Title	Location	Time	Hours
August 3-5	PREA Train the Trainer	Training Academy	8:00-5:00	24
August 10-13	Management Level 1	Training Academy	8:00-5:00	32
August 11-12	CPR Instructor Certification	Training Academy	8:00-5:00	16
August 11	eOMIS Incident Reporting	Admin East	9:00-11:00	2
August 11	eOMIS Property Training	Admin East	1:00-3:00	2
August 13	eOMIS Basic	Admin East	8:00-12:00	4
August 13	eOMIS for Security Officers	Admin East	11:30-4:30	4
August 14	Employee Misconduct for Supervisors	Training Academy	10:00-12:00	2
August 17-21	Southern Folger Locksmith Training	Training Academy	8:00-5:00	32
August 24-25	Security for Non-Security 40 (full time staff)	Training Academy	8:00-5:00	16
August 1-Sept. 4	Train the Trainer Learning Transfer Impact	Training Academy	8:00-5:00	40

2015 INFORMAL GRIEVANCE REPORT

[illegible]

2015 FORMAL GRIEVANCE REPORT

[illegible]

Inmate Institutional Grievance Appeal Report July 2015				
	Received	Rejected	Processed W/O Merit	Processed W/ Merit
Benton Unit	0	0	3	0
Benton Work Release	0	0	0	0
Bowie County Texas Correctional Facility	8	4	16	2
Cummins Unit	27	14	40	0
Cummins Modular Unit	2	3	4	0
Delta Regional Unit	11	0	12	0
Ester Unit	1	0	0	0
East Arkansas Regional Unit	24	8	46	0
East Arkansas Regional Maximum Unit	57	12	65	0
Grimes Unit	27	11	28	1
Maximum Security Unit	50	10	74	0
McPherson Unit	11	9	12	0
Mississippi County Work Release Center	0	0	1	0
Northwest Arkansas Work Release Center	0	0	1	0
North Central Unit	12	7	4	0
Ouachita River Correctional Unit	18	1	27	0
ORCU New Commitment	0	0	0	0
ORCU Mental Health Residential Program Unit	2	1	0	0
Pine Bluff Unit	0	2	1	0
Randall L. Williams Correctional Facility	6	2	14	0
Texarkana Regional Correctional Center	0	0	0	0
Tucker Unit	11	9	13	0
Varner Super Max	174	22	101	0
Varner Unit	35	11	36	1
Wrightsville Unit	0	0	0	0
Wrightsville Satellite Unit	2	4	9	0
Hawkins Center	4	0	4	0
Hawkins for Males	2	2	1	0
Hawkins SPU	0	2	0	0
Total	484	134	512	4

ADMISSIONS AND RELEASES

JULY, 2015

<u>Admissions</u>	<u>Male</u>	<u>Female</u>	<u>Total</u>
Asian	3	0	3
Black	313	13	326
Hispanic	21	2	23
Nat. Amer.	3	1	4
Hawaiian/Pacific Isl	0	0	0
White	493	72	565
Other	0	0	0
Total	833	88	921
<u>Releases</u>	<u>Male</u>	<u>Female</u>	<u>Total</u>
Asian	1	0	1
Black	234	21	255
Hispanic	9	0	9
Nat. Amer.	2	0	2
Hawaiian/Pacific Isl	0	0	0
White	359	64	423
Other	1	0	1
Total	606	85	691

ARKANSAS DEPARTMENT OF CORRECTION
INMATE POPULATION GROWTH/PROJECTION 2000-2022

Updated 07/31/2015

Mo.	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
Jan.	11,984	11,908	12,402	13,015	13,105	13,595	13,481	13,839	14,518	14,796	15,334	16,312	15,134	14,815	17,481
Feb.	12,169	12,022	12,529	13,054	13,166	13,783	13,633	14,012	14,603	14,883	15,374	16,209	14,990	15,008	17,438
March	12,006	12,033	12,299	13,108	13,088	13,418	13,534	13,772	14,580	14,843	15,290	16,095	14,964	14,665	17,395
April	12,069	12,167	12,465	13,213	13,323	13,469	13,554	13,851	14,769	14,937	15,570	16,172	15,124	14,850	17,604
May	12,109	12,384	12,558	13,463	13,556	13,528	13,711	14,146	14,880	15,146	15,694	16,062	15,132	15,074	17,593
June	12,005	12,108	12,439	13,418	13,389	13,251	13,430	13,915	14,700	15,025	15,564	15,554	14,832	14,825	17,340
July	12,030	12,190	12,622	13,509	13,528	13,286	13,560	14,082	14,868	15,195	15,807	15,519	14,879	15,379	17,522
August	12,087	12,371	12,815	13,565	13,632	13,419	13,646	14,224	15,100	15,385	15,829	15,240	14,675	16,103	17,549
September	11,983	12,289	12,774	13,341	13,516	13,237	13,652	14,217	14,850	15,285	16,025	15,172	14,724	16,412	17,605
October	12,119	12,348	12,942	13,341	13,584	13,363	13,775	14,349	14,836	15,381	16,311	15,271	14,856	16,993	17,880
November	12,094	12,408	13,162	13,408	13,706	13,587	13,913	14,437	15,025	15,340	16,460	15,205	14,625	17,168	17,848
December	11,856	12,333	12,845	13,106	13,470	13,338	13,728	14,315	14,716	15,199	16,204	15,062	14,654	17,235	17,874
Net Ann. Inc.	29	477	512	261	364	-132	390	587	401	483	1,005	-1,142	-408	2,581	639
Avg. Mo. Inc.	2	40	43	22	30	-11	33	49	33	40	84	-95	-34	215	53

Population is total jurisdictional count at end of each month. Population at end of month December 1999 was 11,827.

Average monthly population increase for past fifteen years 2000 - 2014 is 34

Average monthly population increase for past ten years Jan.2005 - Dec 2014 is 37

Average monthly population increase for past five years 2010 - 2014 is 45

Projected at Growth of 34 per Month

	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
Mo.	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Proj.	Proj.	Proj.	Proj.	Proj.	Proj.	Proj.	Proj.
January	14,518	14,796	15,334	16,312	15,134	14,815	17,481	18,142	19,074	19,482	19,890	20,298	20,706	21,114	21,522
February	14,603	14,883	15,374	16,209	14,990	15,008	17,438	18,082	19,108	19,516	19,924	20,332	20,740	21,148	21,556
March	14,580	14,843	15,290	16,095	14,964	14,665	17,395	18,233	19,142	19,550	19,958	20,366	20,774	21,182	21,590
April	14,769	14,937	15,570	16,172	15,124	14,850	17,604	18,703	19,176	19,584	19,992	20,400	20,808	21,216	21,624
May	14,880	15,146	15,694	16,062	15,132	15,074	17,593	18,693	19,210	19,618	20,026	20,434	20,842	21,250	21,658
June	14,700	15,025	15,564	15,554	14,832	14,825	17,340	18,813	19,244	19,652	20,060	20,468	20,876	21,284	21,692
July	14,868	15,195	15,807	15,519	14,879	15,379	17,522	18,870	19,278	19,686	20,094	20,502	20,910	21,318	21,726
August	15,100	15,385	15,829	15,240	14,675	16,103	17,549	18,904	19,312	19,720	20,128	20,536	20,944	21,352	21,760

ADC County Jail Backup FY2016

DAY	Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16	
1	2,674												
2	2,615												
3	2,618												
4	* 2,618												
5	* 2,618												
6	2,618												
7	2,638												
8	2,669												
9	2,686												
10	2,677												
11	* 2,677												
12	* 2,677												
13	2,660												
14	2,635												
15	2,614												
16	2,587												
17	2,576												
18	* 2,576												
19	* 2,576												
20	2,541												
21	2,550												
22	2,546												
23	2,542												
24	2,550												
25	* 2,550												
26	* 2,550												
27	2,533												
28	2,535												
29	2,525												
30	2,549												
31	2,556												
Average	2,598	0	0	0	0	0	0	0	0	0	0	0	2597.935

Notes: Totals do not include 309 Contracts in County Jails (maximum of 336)

Cumm
Total

FY00 BUDGET

ARKANSAS DEPARTMENT OF CORRECTION															
FY15 BED CAPACITY; MONTHLY POP. AVG; AVERAGE NO. VACANT BEDS PER UNIT															
	TOTAL	Avg. Mo.	Avg. Mo.	Avg. Mo.	Avg. Mo.	Avg. Mo.	Avg. Mo.	Avg. Mo.	Avg. Mo.	Avg. Mo.	Avg. Mo.	Avg. Mo.	Avg. Mo.	Avg. Mo.	Total Vac
	CAP	Pop	Pop	Pop	Pop	Pop	Pop	Pop	Pop	Pop	Pop	Pop	Pop	Pop	Beds
<u>Units</u>		Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16		
Cummins	1876	1927												1927	-51
Maximum Security	532	566												566	-34
North Central	800	822												822	-22
Texarkana Regional	128	126												126	2
Vanner	1654	1722												1722	-68
Wrightsville	1437	1436												1436	1
Benton	325	328												328	-3
Delta	603	595												595	8
East Arkansas Regional	1659	1665												1665	-6
Randall L Williams/Corr. Fac.	562	566												566	-4
Mississippi Co. WR	121	127												127	-6
Northwest AR WR	100	97												97	3
Ouachita River	1782	1792												1792	-10
Pine Bluff	430	435												435	-5
Pine Bluff Reentry	54	54												54	0
Tucker	1088	1096												1096	-8
Grimes	1000	1044												1044	-44
Ester	184	140												140	44
McPherson	971	1007												1007	-36
Totals Bed Capacity	15306	15,545	0	0	0	0	0	0	0	0	0	0	0	15545	-239
		1	0	0	0	0	0	0	0	0	0	0	0	1	101.6%
NOTES:															
Total Capacity Includes 796 temporary beds & 39 Regional Jail Operations (CU, NC, VR, DR, EARU, RLW, TU & ORCU).															
Population Capacity does not include Jail Contracts 309 (336), Bowie County, Texas (336), ALETA beds (65) & AR State Police (20)															

July 2015 Monthly Population Averages

	7/1	7/2	7/3	7/6	7/7	7/8	7/9	7/10	7/13	7/14	7/15	7/16	7/17	7/20	7/21	7/22	7/23	7/24	7/27	7/28	7/29	7/30	7/31		
Unit/Center																							AVG		
Benton	330	328	328	328	325	325	330	327	328	327	329	330	332	331	327	328	328	328	327	327	326	326	324	328	
Cummins	1,919	1,918	1,928	1,928	1,923	1,921	1,918	1,916	1,917	1,916	1,912	1,906	1,924	1,951	1,945	1,939	1,939	1,928	1,939	1,943	1,936	1,930	1,936	1,927	
Delta	587	597	596	595	590	585	578	599	597	593	592	591	600	600	599	590	598	596	594	594	605	608	607	595	
E AR Reg	1,668	1,669	1,665	1,665	1,663	1,660	1,658	1,666	1,663	1,668	1,671	1,667	1,667	1,666	1,660	1,662	1,654	1,658	1,666	1,670	1,669	1,667	1,671	1,665	
Ester	46	92	92	92	92	92	92	92	92	92	138	184	184	183	184	184	184	184	184	184	184	184	140		
Grimes	1,031	1,039	1,044	1,044	1,044	1,042	1,054	1,046	1,042	1,041	1,038	1,046	1,038	1,047	1,043	1,050	1,046	1,044	1,047	1,039	1,046	1,042	1,052	1,044	
MaxSec	565	564	562	563	563	566	565	565	565	565	565	565	565	568	568	567	567	567	567	567	566	566	566	566	
McPherson	1,003	1,004	1,004	1,004	1,005	1,005	1,005	1,006	1,006	1,007	1,007	1,007	1,007	1,007	1,008	1,008	1,008	1,008	1,008	1,009	1,008	1,008	1,008	1,007	
MCWRC	128	128	127	127	127	127	127	127	127	125	124	124	124	124	124	124	124	130	130	130	130	129	129	127	
N Central	814	832	821	822	827	823	822	824	819	819	820	827	827	822	826	828	822	821	819	819	827	815	816	822	
NWAWRC	100	99	99	98	98	98	97	97	96	96	96	96	96	96	96	98	98	100	98	97	96	97	95	97	
Ouachita River	1,793	1,779	1,778	1,778	1,800	1,798	1,798	1,797	1,782	1,804	1,796	1,788	1,786	1,791	1,797	1,783	1,799	1,789	1,778	1,788	1,797	1,811	1,797	1,792	
andall L Willian	563	558	567	567	566	567	565	567	564	561	564	564	569	568	568	568	568	564	566	566	566	569	568	566	
Pine Bluff	438	437	439	439	436	436	433	435	432	432	427	433	433	431	433	438	436	434	439	440	439	436	435	435	
PB Reentry	54	54	54	54	54	54	54	54	54	54	54	54	54	54	54	54	54	54	54	54	54	54	54	54	
TRCC	123	127	127	127	125	125	127	127	124	124	127	127	127	127	127	127	127	127	127	127	127	127	125	126	
Tucker	1,100	1,099	1,103	1,103	1,086	1,081	1,090	1,092	1,092	1,090	1,094	1,095	1,094	1,098	1,106	1,104	1,105	1,108	1,107	1,092	1,092	1,093	1,095	1,096	
Varner	1,723	1,721	1,721	1,722	1,721	1,715	1,715	1,714	1,720	1,727	1,723	1,721	1,718	1,718	1,717	1,721	1,725	1,721	1,724	1,731	1,728	1,728	1,724	1,722	
Wrightsville	1,435	1,439	1,437	1,437	1,442	1,441	1,424	1,425	1,434	1,445	1,441	1,442	1,434	1,430	1,434	1,426	1,424	1,443	1,442	1,443	1,440	1,436	1,440	1,436	
Total ADC	15,420	15,484	15,492	15,493	15,487	15,461	15,452	15,476	15,454	15,486	15,518	15,567	15,579	15,612	15,616	15,599	15,606	15,604	15,616	15,620	15,636	15,626	15,545	15545	
ALETA	20	20	20	20	20	20	20	20	20	20	20	20	20	20	20	20	20	19	19	19	19	19	19	20	
Ar State Police	60	60	60	60	60	60	60	60	60	60	59	59	59	59	59	59	59	58	58	58	58	58	58	59	
Co Jail / M	2,441	2,381	2,392	2,392	2,409	2,436	2,452	2,445	2,434	2,418	2,394	2,369	2,356	2,312	2,323	2,310	2,299	2,313	2,296	2,296	2,283	2,308	2,316	2,364	
Co Jail / F	233	234	226	226	229	233	234	232	226	217	220	218	220	229	227	236	243	237	237	239	242	241	240	231	
Total Co Jail BK	2,674	2,615	2,618	2,618	2,638	2,669	2,686	2,677	2,660	2,635	2,614	2,587	2,576	2,541	2,550	2,546	2,542	2,550	2,533	2,535	2,525	2,549	2,556	2,595	
Bowie CO., TX	280	280	275	275	279	283	284	288	288	288	286	284	283	281	281	285	287	287	288	288	288	288	284	284	
309/M	251	251	249	249	249	250	250	253	254	253	253	256	256	255	255	255	254	254	254	254	254	254	254	253	
309/F	45	45	45	45	45	45	46	46	46	46	47	47	47	47	47	47	47	47	47	47	47	46	46	46	
Total Act 309	296	296	294	294	294	295	296	299	300	299	300	303	303	302	302	302	301	301	301	301	301	300	300	299	
Total Non ADC	3,330	3,271	3,267	3,267	3,291	3,327	3,346	3,344	3,328	3,302	3,279	3,253	3,241	3,203	3,212	3,212	3,209	3,215	3,199	3,201	3,191	3,214	3,221	3,258	
Total	18,750	18,755	18,759	18,760	18,778	18,788	18,798	18,820	18,782	18,788	18,797	18,820	18,820	18,815	18,828	18,811	18,815	18,819	18,815	18,821	18,827	18,840	18,847	18,802	18802
																								0	
	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	23	

ARKANSAS DEPARTMENT OF CORRECTION

Construction Budget / Status Report

Report Date - August 14, 2015

Data as of 8/13/15

* Percentage of Completion is the actual construction completion and does not reflect the cost in

Fund	Project Desc	Total Projected Spend	Budget	Available Funds	* % Complete	Notes
7004810	Cummins Chicken Houses	\$4,992,131	\$6,100,000	\$1,107,869	99%	Poultry house construction complete. Birds into House #6 on 8/19/15. Construction coming back for Cool Cells, auger, and generator.
7004811	ORCU Maintenance Shop	\$301,281	\$383,000	\$81,719	95%	Fencing & Chemical Storage Completion Date 9/1
7004811	ORCU - VoTech	\$448,249	\$817,000	\$368,751	95%	Estimated Completion Date 9/1
7004812	NCU Phase II	\$3,117,185	\$3,127,000	\$9,815	100%	Complete - Held open for Professional Fees.
7004819	Diagnostic/ESTER	\$3,697,904	\$4,000,000	\$302,096	92%	
7004820	Diagnostic/ESTER	\$665,043	\$1,700,000	\$1,034,957	39%	184 Beds opened 7/1/15. Kitchen well underway. 172 beds to open 1/1/16.
700481A	Diagnostic/ESTER	\$0	\$5,100,000	\$5,100,000	0%	
7004820	Tucker Boot Camp	\$655,340	\$764,088	\$108,748	100%	Complete
NDC0100	Wrightsville Generator	\$182,321	\$200,000	\$17,679	44%	First phase complete
NDC0100	Tucker Parking Lot	\$146,382	\$300,000	\$153,618	95%	Base & Asphalt complete, parking barrier installation underway.
NDC0300	HDRS Renovation - Phase II	\$171,929	\$175,000	\$3,071	100%	Complete
Telephone Projects						
Maintenance & Operations	Camera Equipment - All Units	\$54,940	\$500,000	\$445,060	11%	
	Fire Alarm Upgrades (All Units)	\$6,314	\$75,000	\$68,686	8%	
	Locks/Riot Gates - All Units	\$3,848	\$75,000	\$71,152	5%	
	Gates and Fences all units	\$0	\$50,000	\$50,000	0%	
	Gas Stations - Canopy (C/O)	\$0	\$12,000	\$12,000	0%	
	Stainless Steel - Kitchen/Shower/Restroom	\$15,792	\$150,000	\$134,208	11%	
	ACA Maintenance	\$36,436	\$200,000	\$163,564	18%	
	ADA Projects - All Units	\$0	\$50,000	\$50,000	0%	
	Fast Top Floor Systems - (kitchen/laundry)	\$10,333	\$50,000	\$39,667	21%	
	Lawn Equipment - All Units	\$0	\$20,000	\$20,000	0%	
	Parking Lot - Gravel and Paving - EARU	\$0	\$50,000	\$50,000	0%	
	Parking Lot - Gravel and Paving - Tucker	\$0	\$50,000	\$50,000	0%	
	Parking Lot - Gravel and Paving - Other U	\$0	\$225,000	\$225,000	0%	
	Subtotal	\$127,663	\$1,507,000	\$1,379,337		
FY15 Carryforward	ORCU Gravel Pit Operations	\$37,762	\$87,762	\$50,000	43%	
	Cummins Non-Contact Visitation	\$0	\$30,000	\$30,000	0%	
	Tucker Pole Barn (Reg. Maint.)	\$1,710	\$16,710	\$15,000	10%	
	Metal Ceilings	\$108,955	\$208,955	\$100,000	52%	
	TWWPP Containers 4	\$17,103	\$22,103	\$5,000	77%	
	Tucker New Well	\$0	\$550,000	\$550,000	0%	
	Subtotal	\$165,530	\$915,530	\$750,000		
FY16 New Projects	Dog Kennel/Horse Stable Malvern	\$0	\$48,000	\$48,000	0%	
	Wrightsville Kitchen Roofing Repairs	\$0	\$15,000	\$15,000	0%	
	Wrightsville Emergency Generator continu	\$0	\$300,000	\$300,000	0%	
	ORU Gym Acoustics	\$0	\$230,000	\$230,000	0%	
	Roof Repairs	\$0	\$75,000	\$75,000	0%	
	Boiler Repairs	\$2,399	\$100,000	\$97,601	2%	
	Subtotal	\$2,399	\$768,000	\$765,601	0%	
Subtotal		\$295,592	\$3,190,530	\$2,894,938	9%	

Notes

1) Mid month reports have not been reconciled against Accountings Reconciled Reports.

2) Tolerance/Deviation is within 1% of Projected Spending.

3) FY2015 Carry forward to FY2016 Project Budget = (FY2015 Actual Spending + FY2016 Approved Budget Amount

Monthly Report for: July 2015

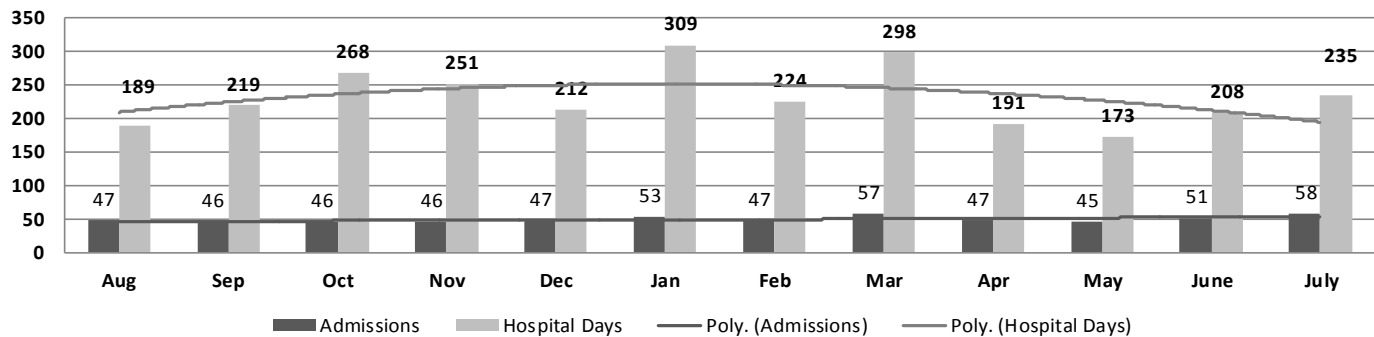
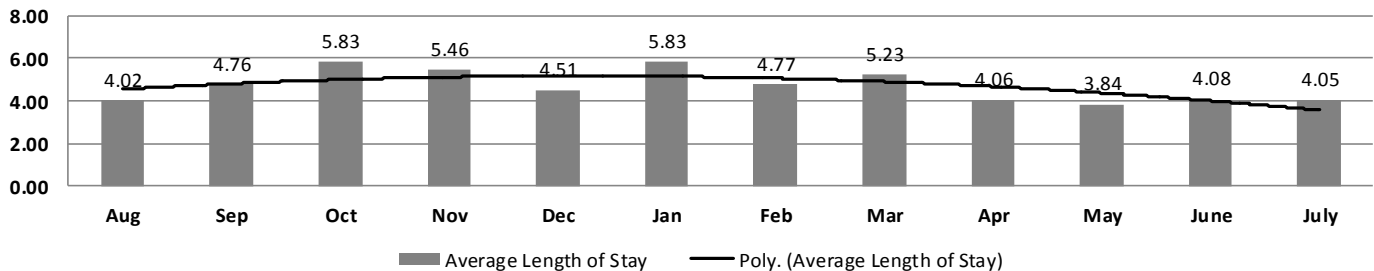
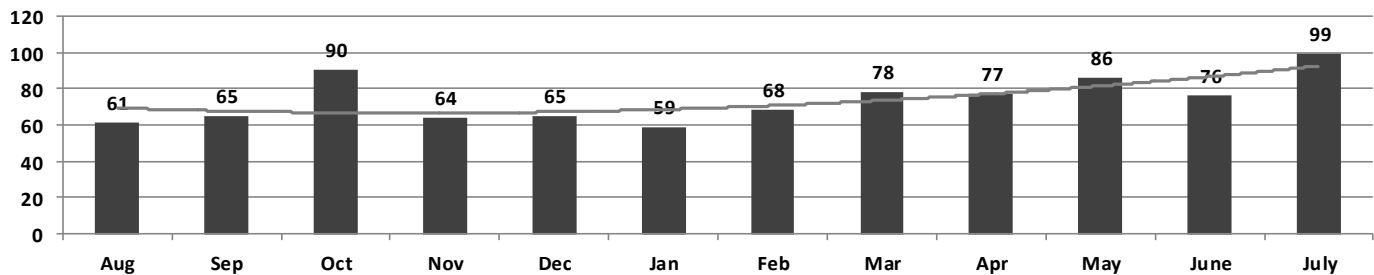
	BENTON	CUMMINS	DELTA REGIONAL	EAST ARKANSAS	EAST ARKANSAS MAX	GRIMES	HAWKINS	MAXIMUM SECURITY	MCPHERSON	NORTH CENTRAL	OUACHITA RIVER	PINE BLUFF	RANDALL L. WILLIAM	TUCKER	VARNER	VARNER MAX	WRIGHTSVILLE	PTF	TOTAL
Chaplain in Charge	8	4	#	5	0	14	2	8	15	10	12	4	13	9	4	0	17	12	153
Christian																			
Population	8	4	#	2	0	14	2	7	15	10	12	4	13	6	3	0	13	11	140
Segregation	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Muslim																			
Population	0	0	0	3	0	0	0	1	0	0	0	0	0	3	1	0	4	1	13
Segregation	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Volunteers in Charge																			
Protestant	14	24	#	25	0	32	6	30	40	38	35	11	11	42	1	1	19	4	359
Catholic	0	0	1	1	0	16	2	1	3	2	1	0	0	1	1	1	4	4	38
Muslim	0	1	0	3	0	0	0	0	0	0	2	0	4	0	1	0	0	0	11
Other	5	0	0	0	0	4	0	1	4	0	0	0	0	0	2	0	0	0	16
Baptism	0	0	0	0	0	7	0	2	0	6	2	0	7	0	0	0	8	0	32
Marriages	0	0	0	2	0	0	0	0	1	1	0	0	0	0	0	0	1	0	5
Distributed by Chaplains																			
Greeting Cards	50	5	0	0	0	110	0	455	228	39	15	212	50	340	172	245	0	0	1921
Bibles, Quran, Torah, Etc.	75	15	#	75	1	12	0	10	124	12	52	10	15	90	7	16	13	6	548
Study Course	12	22	0	0	1	0	0	230	0	0	12	15	30	0	32	5	4	3	366
Writing Supplies	20	153	0	0	0	0	522	900	0	0	35	0	480	0	0	0	0	0	2110
Literature	150	1023	#	125	0	225	0	1100	101	245	138	300	750	201	1647	40	150	48	6343
Chaplain's Visits																			
Barracks - How Many Visits	71	105	8	35	22	132	15	262	115	57	127	48	58	56	4	40	60	30	1245
Approximate Hours Spent in Barracks	37	41	2	48	15	23	22	66	60	43	13	24	152	136	11	52	30	12	787
Office (How many Inmates)	118	117	#	9	2	65	71	33	90	109	25	75	111	286	173	0	148	134	1966
How Many Visits Chaplain Made																			
Hospital	0	0	0	0	0	0	0	0	0	1	14	0	3	0	1	0	0	0	19
Infirmery	0	2	4	8	0	23	0	6	5	4	0	4	4	6	2	0	5	0	73
Office	0	16	0	9	2	0	0	30	10	0	0	12	4	51	12	0	0	0	146
Admin Seg	0	10	0	0	0	25	0	39	0	0	11	0	0	0	0	21	0	0	106
Segregation	0	0	0	10	22	25	0	0	10	0	10	4	4	18	0	9	0	1	113
Punitive	0	11	5	10	22	25	0	14	0	10	21	4	4	0	0	10	5	2	143
PC	0	0	0	10	22	0	0	0	0	0	0	0	0	0	0	0	0	0	32
Visitation Days	0	0	0	1	0	0	0	0	10	2	3	0	0	1	0	0	0	0	17
How Many Visits Volunteers Made																			
RCV	5	0	0	45	0	8	1	24	36	0	58	0	3	0	3	0	0	0	183
OCV	4	0	#	0	0	32	49	50	31	23	4	18	32	24	33	0	20	19	356
Spiritual Advisor	0	1	0	2	0	1	1	0	1	0	4	1	1	3	1	1	0	0	17
CRA	34	31	9	75	15	35	16	122	72	91	152	22	15	38	55	9	16	10	817
Total Volunteer Hours	83	74	#	285	30	76	178	479	380	326	789	98	178	116	397	24	60	48	3675
DENOMINATIONAL/VOLUNTEER CHAPLAIN HOURS	101	74	0	0	0	32	112	129	165	62	253	0	152	166	9	0	365	170	1790
Other Activities of Chaplain																			
Counseled Employees	7	5	3	0	0	32	2	2	1	3	10	16	10	10	15	5	7	1	129
Orientation Sessions	0	4	0	0	0	0	0	0	5	2	0	0	0	5	0	0	9	0	25
Free World Devotions	0	3	0	0	0	0	0	0	1	0	5	12	12	0	5	0	4	1	43
Spoke in Churches	9	12	#	7	0	26	0	3	1	0	14	12	12	2	12	0	8	0	128
Crisis Intervention Sessions	7	18	#	0	0	10	0	6	4	5	5	8	6	21	53	10	7	5	215
Marriage Counseling	2	3	0	0	0	12	0	0	1	1	0	0	0	1	0	0	9	1	30
Denominational Meeting	0	29	0	0	0	2	0	0	1	0	4	0	0	1	1	0	0	2	40
Chaplain's Meeting	1	1	1	1	0	1	0	0	1	1	0	1	1	2	8	0	7	1	27
Volunteer Training Session	3	0	1	0	0	1	0	0	0	0	0	0	0	2	1	0	4	1	13
Choir Trip	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Staff Movement (Chaplain)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Promotions (Chaplain)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Interns	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PAL PROGRAM																			
# Enrolled at start of month	0	47	#	50	0	48	49	18	59	33	44	0	28	62	41	0	30	0	526
# Enrolled during the month	0	4	3	6	0	6	3	3	18	9	7	0	6	8	5	0	6	0	84
# Completing the program	0	1	1	2	0	2	0	0	3	2	1	0	0	0	3	0	2	0	17
(# Removed from the program)																			
Paroled	0	1	0	2	0	0	3	0	2	2	0	0	3	3	0	0	2	0	18
Withdrew	0	2	0	0	0	2	3	0	3	3	0	0	0	2	0	0	1	0	16
Removed	0	0	0	3	0	1	0	1	2	1	0	0	1	2	0	0	1	0	12
Transferred	0	0	1	1	0	0	1	0	6	1	3	0	2	1	1	0	1	0	18
# At the end of the month	0	47	#	48	0	49	45	20	61	33	46	0	28	62	41	0	30	0	529
# Of volunteers	0	15	3	0	0	7	14	11	10	6	9	0	6	7	3	0	6	0	97

ADC INPATIENT AND EMERGENCY ROOM UTILIZATION**ADC Inpatient Statistics Past 12 Months**

	2014					2015							Average
	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	July	
Admissions	47	46	46	46	47	53	47	57	47	45	51	58	49.2
Hospital Days	189	219	268	251	212	309	224	298	191	173	208	235	231.4
Average Length of Stay	4.02	4.76	5.83	5.46	4.51	5.83	4.77	5.23	4.06	3.84	4.08	4.05	4.71

ADC ER Visits Past 12 Months

	2014					2015							Average
	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	July	
Emergency Room Visits	61	65	90	64	65	59	68	78	77	86	76	99	74.0

**ADC Inpatient Utilization
Past 12 Months: 2013-2014****ADC Inpatient Average Length of Stay
Past 12 Months: 2013-2014****ADC Emergency Room Visits
Past 12 Months**

Medical Grievances

Unit	Acknowledged/ Received	Rejected	Reviewed & Signed by Dep Director	With Merit	With Merit, but Resolved	% With Merit	Without Merit
Benton	2	0	0	0	0	0%	0
Boot Camp	0	0	0	0	0	0%	0
CMU	1	0	3	0	0	0%	3
Cummins	13	2	24	2	2	17%	20
Delta	3	0	2	0	0	0%	2
EARU	55	15	28	2	1	11%	25
EARU Max	91	1	49	8	3	22%	38
Grimes	5	3	19	1	0	5%	18
Hawkins	0	2	1	0	0	0%	1
McPherson	1	3	4	0	1	25%	3
MCWRC	0	0	0	0	0	0%	0
MSU	35	3	35	3	1	11%	31
North Central	5	4	6	0	0	0%	6
NWAWRC	0	0	0	0	0	0%	0
Ouachita	12	3	13	1	0	8%	12
Pine Bluff	0	0	0	0	0	0%	0
Randall Williams	3	1	8	0	0	0%	8
SNN	1	0	0	0	0	0%	0
TRCC	0	0	0	0	0	0%	0
Tucker	13	3	10	1	0	10%	9
Varner	53	3	73	7	0	10%	66
Varner S Max	109	18	80	11	4	19%	65
WRU	3	0	2	0	0	0%	2